

# Integrity Church Abbreviated 2016 Budget

## Budget Categories:

<b>Ministry Support</b> <i>Books, Church Development, Staff and Leadership Development</i>	<b>\$32,952</b>
<b>Administration</b> <i>Wages &amp; Employee Benefits<sup>1</sup>, Communications, Church Insurance, Office Expenses, Worship Facility Rent</i>	<b>\$244,946</b>
<b>Worship Service Programming</b> <i>Hospitality, Volunteer Appreciation, Equipment &amp; Supplies</i>	<b>\$15,856</b>
<b>Ministries</b> <i>Integrity Kids, Integrity Students, Fellowship Events, Small Groups</i>	<b>\$8,220</b>
<b>Missions &amp; Resources</b> <i>Support provided to church plants and missionaries</i>	<b>\$10,800</b>
<b>TOTAL</b>	<b>\$317,381</b>

---

<sup>1</sup> Wages and employee benefits takes up 33% of the current budget.